

歳入					
科 目	当初予算額	補正額	計	調定額	収入額
(1) 国民健康保険料	5,119,003,000	0	5,119,003,000	4,959,636,500	4,959,503,500
1 国民健康保険料	5,119,003,000	0	5,119,003,000	4,959,636,500	4,959,503,500
(2) 使用料及手数料	2,000	0	2,000	0	0
1 手数料	2,000	0	2,000	0	0
(3) 国庫支出金	727,309,000	46,571,000	773,880,000	594,619,255	594,619,255
1 国庫負担金	12,418,000	0	12,418,000	12,828,358	12,828,358
2 国庫補助金	714,891,000	46,571,000	761,462,000	581,790,897	581,790,897
(4) 連合会支出金	1,000	0	1,000	0	0
1 連合会補助金	1,000	0	1,000	0	0
(5) 共同事業交付金	320,000,000	0	320,000,000	318,914,000	318,914,000
1 共同事業交付金	320,000,000	0	320,000,000	318,914,000	318,914,000
(6) 県市費支出金	1,456,000	0	1,456,000	1,363,000	1,363,000
1 県市費補助金	1,456,000	0	1,456,000	1,363,000	1,363,000
(7) 前期高齢者交付金	1,000	0	1,000	0	0
1 前期高齢者交付金	1,000	0	1,000	0	0
(8) 出産育児交付金	2,000,000	0	2,000,000	1,581,461	1,581,461
1 出産育児交付金	2,000,000	0	2,000,000	1,581,461	1,581,461
(9) 財産収入	9,921,000	0	9,921,000	6,203,356	6,203,356
1 財産運用収入	9,921,000	0	9,921,000	6,203,356	6,203,356
(10) 寄附金	100,000	0	100,000	100,000	100,000
1 寄附金	100,000	0	100,000	100,000	100,000
(11) 繰入金	2,881,000	372,620,000	375,501,000	374,600,399	374,600,399
1 準備積立金繰入金	1,000	0	1,000	0	0
2 積立金繰入金	2,880,000	372,620,000	375,500,000	374,600,399	374,600,399
(12) 繰越金	1,499,360,000	405,088,000	1,904,448,000	1,904,447,458	1,904,447,458
1 繰越金	1,499,360,000	405,088,000	1,904,448,000	1,904,447,458	1,904,447,458
(13) 諸収入	16,802,000	0	16,802,000	16,145,876	16,145,876
1 加算金及延滞金	101,000	0	101,000	0	0
2 預金利子	14,100,000	0	14,100,000	13,599,798	13,599,798
3 雑収入	2,601,000	0	2,601,000	2,546,078	2,546,078
歳入合計	7,698,836,000	824,279,000	8,523,115,000	8,177,611,305	8,177,478,305

歳入合計 #####

歳出合計 #####

収支差引残額 #####

歳出						(単位:円)
科 目	当初予算額	補正額	流用増減	計	支出額	
(1) 会議費	12,001,000	0	0	12,001,000	7,701,161	
1 会議費	12,001,000	0	0	12,001,000	7,701,161	
(2) 総務費	269,243,000	85,730,000	0	354,973,000	273,247,270	
1 総務管理費	219,433,000	85,730,000	0	305,163,000	240,067,847	
2 理事会費	42,988,000	0	0	42,988,000	26,664,523	
3 徴収費	6,822,000	0	0	6,822,000	6,514,900	
(3) 保険給付費	3,919,507,000	0	0	3,919,507,000	3,241,785,157	
1 療養諸費	3,439,967,000	0	0	3,439,967,000	2,835,280,613	
2 高額療養諸費	298,600,000	0	0	298,600,000	276,391,634	
3 出産育児諸費	104,340,000	0	0	104,340,000	74,430,910	
4 葬祭諸費	19,800,000	0	0	19,800,000	10,200,000	
5 傷病手当費	56,700,000	0	0	56,700,000	45,482,000	
6 移送費	100,000	0	0	100,000	0	
(4) 後期高齢者支援金	1,506,983,000	0	0	1,506,983,000	1,156,291,026	
1 後期高齢者支援金	1,506,983,000	0	0	1,506,983,000	1,156,291,026	
(5) 前期高齢者納付金	155,169,000	0	0	155,169,000	19,963,036	
1 前期高齢者納付金	155,169,000	0	0	155,169,000	19,963,036	
(6) 介護保険納付金	733,938,000	0	0	733,938,000	601,890,866	
1 介護保険納付金	733,938,000	0	0	733,938,000	601,890,866	
(7) 流行初期医療確保拠出金等	2,000	0	0	2,000	0	
1 流行初期医療確保拠出金等	2,000	0	0	2,000	0	
(8) 共同事業拠出金等	271,419,000	92,000	0	271,511,000	246,827,784	
1 共同事業拠出金	270,200,000	0	0	270,200,000	245,735,000	
2 共同事業負担金	1,219,000	92,000	0	1,311,000	1,092,784	
(9) 保健事業費	410,841,000	0	0	410,841,000	260,377,656	
1 保健事業費	418,841,000	0	0	418,841,000	260,377,656	
(10) 積立金	30,860,000	0	0	30,860,000	27,143,356	
1 積立金	20,940,000	0	0	20,940,000	20,940,000	
2 利子及配当金	9,920,000	0	0	9,920,000	6,203,356	
(11) 組合債	1,000	0	0	1,000	0	
1 組合債	1,000	0	0	1,000	0	
(12) 諸支出金	18,815,000	6,533,000	9,863,000	35,211,000	31,204,425	
1 国庫支出金返還金	1,000	6,533,000	9,863,000	16,397,000	16,396,789	
2 負担金及分担金	13,412,000	0	0	13,412,000	10,235,636	
3 預託金	1,000	0	0	1,000	0	
4 繰出金	1,000	0	0	1,000	0	
5 償還金及還付加算金	5,400,000	0	0	5,400,000	4,572,000	
(13) 予備費	370,057,000	731,924,000	△ 9,863,000	1,092,118,000	0	
1 予備費	370,057,000	731,924,000	△ 9,863,000	1,092,118,000	0	
歳出合計	7,698,836,000	824,279,000	△ 9,863,000 9,863,000	8,523,115,000	5,866,431,737	