

歳入

科 目	当初予算額	補正額	計	調定額	収入額
(1) 国民健康保険料	4,876,561,000	0	4,876,561,000	4,733,476,500	4,732,607,500
1 国民健康保険料	4,876,561,000	0	4,876,561,000	4,733,476,500	4,732,607,500
(2) 使用料及手数料	41,000	0	41,000	9,900	9,900
1 手数料	41,000	0	41,000	9,900	9,900
(3) 国庫支出金	697,290,000	0	697,290,000	632,053,172	632,053,172
1 国庫負担金	12,499,000	0	12,499,000	13,121,085	13,121,085
2 国庫補助金	684,791,000	0	684,791,000	618,932,087	618,932,087
(4) 連合会支出金	1,000	0	1,000	0	0
1 連合会支出金	1,000	0	1,000	0	0
(5) 共同事業交付金	250,000,000	0	250,000,000	311,111,000	311,111,000
1 共同事業交付金	250,000,000	0	250,000,000	311,111,000	311,111,000
(6) 県市費支出金	1,549,000	0	1,549,000	1,455,000	1,455,000
1 県市費補助金	1,549,000	0	1,549,000	1,455,000	1,455,000
(7) 前期高齢者交付金	1,000	0	1,000	0	0
1 前期高齢者交付金	1,000	0	1,000	0	0
(8) 出産育児交付金	1,000	0	1,000	1,581,023	1,581,023
1 出産育児交付金	1,000	0	1,000	1,581,023	1,581,023
(9) 財産収入	9,178,000	0	9,178,000	4,006,313	4,006,313
1 財産運用収入	9,178,000	0	9,178,000	4,006,313	4,006,313
(10) 寄附金	100,000	0	100,000	100,000	100,000
1 寄附金	100,000	0	100,000	100,000	100,000
(11) 繰入金	2,000	0	2,000	0	0
1 準備積立金繰入金	1,000	0	1,000	0	0
2 積立金繰入金	1,000	0	1,000	0	0
(12) 繰越金	1,950,787,000	187,005,000	2,137,792,000	2,137,791,302	2,137,791,302
1 繰越金	1,950,787,000	187,005,000	2,137,792,000	2,137,791,302	2,137,791,302
(13) 諸収入	16,052,000	0	16,052,000	11,564,145	11,564,145
1 加算金及延滞金	101,000	0	101,000	0	0
2 預金利子	13,350,000	0	13,350,000	10,988,239	10,988,239
3 雑収入	2,601,000	0	2,601,000	575,906	575,906
歳入合計	7,801,563,000	187,005,000	7,988,568,000	7,833,148,355	7,832,279,355

歳入合計 #####

歳出合計 #####

収支差引残額 #####

歳出

科 目	当初予算額	補正額	流用増減	計	支出額
(1) 会議費	9,442,000	0	0	9,442,000	6,368,495
1 会議費	9,442,000	0	0	9,442,000	6,368,495
(2) 総務費	257,614,000	0	0	257,614,000	201,420,213
1 総務管理費	208,097,000	0	0	208,097,000	170,355,572
2 理事会費	42,583,000	0	0	42,583,000	24,450,241
3 徴収費	6,934,000	0	0	6,934,000	6,614,400
(3) 保険給付費	3,588,885,000	0	0	3,588,885,000	3,272,339,737
1 療養諸費	3,138,945,000	0	0	3,138,945,000	2,892,091,770
2 高額療養諸費	269,000,000	0	0	269,000,000	267,796,276
3 出産育児諸費	104,340,000	0	0	104,340,000	72,321,240
4 葬祭諸費	19,800,000	0	0	19,800,000	9,500,000
5 傷病手当費	56,700,000	0	0	56,700,000	30,630,451
6 移送費	100,000	0	0	100,000	0
(4) 後期高齢者支援金	1,591,905,000	0	0	1,591,905,000	1,159,222,880
1 後期高齢者支援金	1,591,905,000	0	0	1,591,905,000	1,159,222,880
(5) 前期高齢者納付金	236,061,000	0	0	236,061,000	103,452,257
1 前期高齢者納付金	236,061,000	0	0	236,061,000	103,452,257
(6) 介護保険納付金	727,788,000	0	0	727,788,000	645,528,156
1 介護保険納付金	727,788,000	0	0	727,788,000	645,528,156
(7) 流行初期医療確保拠出金等	2,000	0	0	2,000	0
1 流行初期医療確保拠出金	2,000	0	0	2,000	0
(8) 共同事業拠出金等	252,202,000	138,000	0	252,340,000	238,348,080
1 共同事業拠出金	250,200,000	0	0	250,200,000	237,560,000
2 共同事業負担金	2,002,000	138,000	0	2,140,000	788,080
(9) 保健事業費	408,606,000	0	0	408,606,000	260,506,072
1 保健事業費	408,606,000	0	0	408,606,000	260,506,072
(10) 積立金	31,117,000	0	0	31,117,000	25,946,313
1 積立金	21,940,000	0	0	21,940,000	21,940,000
2 利子及配当金	9,177,000	0	0	9,177,000	4,006,313
(11) 組合債	1,000	0	0	1,000	0
1 組合債	1,000	0	0	1,000	0
(12) 諸支出金	19,032,000	1,890,000	1,486,000	22,408,000	14,699,694
1 国庫支出金返還金	1,000	1,890,000	1,486,000	3,377,000	3,376,133
2 負担金及分担金	13,629,000	0	0	13,629,000	6,595,561
3 預託金	1,000	0	0	1,000	0
4 繰出金	1,000	0	0	1,000	0
5 償還金及還付加算金	5,400,000	0	0	5,400,000	4,728,000
(13) 予備費	678,908,000	184,977,000	△ 1,486,000	862,399,000	0
1 予備費	678,908,000	184,977,000	△ 1,486,000	862,399,000	0
歳出合計	7,801,563,000	187,005,000	△ 1,486,000 1,486,000	7,988,568,000	5,927,831,897