

歳入

科 目	当初予算額	補正額	計	調定額	収入額
(1) 国民健康保険料	4,977,007,000	0	4,977,007,000	4,884,211,000	4,884,211,000
1 国民健康保険料	4,977,007,000	0	4,977,007,000	4,884,211,000	4,884,211,000
(2) 使用料及手数料	41,000	0	41,000	20,400	20,400
1 手数料	41,000	0	41,000	20,400	20,400
(3) 国庫支出金	734,859,000	0	734,859,000	596,387,696	596,387,696
1 国庫負担金	12,305,000	0	12,305,000	13,082,232	13,082,232
2 国庫補助金	722,554,000	0	722,554,000	583,305,464	583,305,464
(4) 連合会支出金	1,000	0	1,000	0	0
1 連合会支出金	1,000	0	1,000	0	0
(5) 共同事業交付金	100,000,000	59,725,000	159,725,000	186,552,000	186,552,000
1 共同事業交付金	100,000,000	59,725,000	159,725,000	186,552,000	186,552,000
(6) 県市費支出金	1,821,000	0	1,821,000	1,629,000	1,629,000
1 県市費補助金	1,821,000	0	1,821,000	1,629,000	1,629,000
(7) 前期高齢者交付金	1,000	0	1,000	0	0
1 前期高齢者交付金	1,000	0	1,000	0	0
(8) 財産収入	10,080,000	0	10,080,000	4,237,787	4,237,787
1 財産運用収入	10,080,000	0	10,080,000	4,237,787	4,237,787
(9) 寄附金	100,000	0	100,000	100,000	100,000
1 寄附金	100,000	0	100,000	100,000	100,000
(10) 繰入金	402,881,000	4,920,000	407,801,000	407,799,831	407,799,831
1 準備積立金繰入金	1,000	0	1,000	0	0
2 積立金繰入金	402,880,000	4,920,000	407,800,000	407,799,831	407,799,831
(11) 繰越金	1,650,665,000	217,560,000	1,868,225,000	1,868,224,317	1,868,224,317
1 繰越金	1,650,665,000	217,560,000	1,868,225,000	1,868,224,317	1,868,224,317
(12) 諸収入	14,802,000	0	14,802,000	12,700,799	12,700,799
1 加算金及延滞金	101,000	0	101,000	0	0
2 預金利子	12,100,000	0	12,100,000	10,234,874	10,234,874
3 雑収入	2,601,000	0	2,601,000	2,465,925	2,465,925
歳入合計	7,892,258,000	282,205,000	8,174,463,000	7,961,862,830	7,961,862,830

歳入合計 7,961,862,830円

歳出合計 5,621,208,755円

収支差引残額 2,340,654,075円

歳出

(単位:円)

科 目	当初予算額	補正額	流用増減	計	支出額
(1) 会議費	10,977,000	0	0	10,977,000	2,335,710
1 会議費	10,977,000	0	0	10,977,000	2,335,710
(2) 総務費	242,866,000	4,919,000	0	247,785,000	174,742,806
1 総務管理費	192,690,000	4,919,000	0	197,609,000	144,320,326
2 理事会費	43,054,000	0	0	43,054,000	23,515,980
3 徴収費	7,122,000	0	0	7,122,000	6,906,500
(3) 保険給付費	3,099,170,000	0	0	3,099,170,000	2,867,548,986
1 療養諸費	2,680,580,000	0	0	2,680,580,000	2,550,955,527
2 高額療養諸費	236,950,000	0	0	236,950,000	210,901,355
3 出産育児諸費	105,040,000	0	0	105,040,000	53,882,340
4 葬祭諸費	19,800,000	0	0	19,800,000	10,500,000
5 傷病手当費	56,700,000	0	0	56,700,000	41,309,764
6 移送費	100,000	0	0	100,000	0
(4) 後期高齢者支援金	1,322,289,000	0	0	1,322,289,000	1,110,083,656
1 後期高齢者支援金	1,322,289,000	0	0	1,322,289,000	1,110,083,656
(5) 前期高齢者納付金	423,234,000	0	0	423,234,000	236,463,767
1 前期高齢者納付金	423,234,000	0	0	423,234,000	236,463,767
(6) 介護保険納付金	708,645,000	0	0	708,645,000	693,782,525
1 介護保険納付金	708,645,000	0	0	708,645,000	693,782,525
(7) 共同事業拠出金	171,345,000	0	0	171,345,000	169,746,300
1 共同事業拠出金	170,200,000	0	0	170,200,000	169,176,000
2 共同事業負担金	1,145,000	0	0	1,145,000	570,300
(8) 保健事業費	414,813,000	60,000	0	414,873,000	243,986,800
1 保健事業費	414,813,000	60,000	0	414,873,000	243,986,800
(9) 積立金	80,019,000	0	0	80,019,000	74,177,787
1 積立金	69,940,000	0	0	69,940,000	69,940,000
2 利子及配当金	10,079,000	0	0	10,079,000	4,237,787
(10) 組合債	1,000	0	0	1,000	0
1 組合債	1,000	0	0	1,000	0
(11) 諸支出金	13,867,000	43,071,000	△1,000	56,938,000	48,340,418
1 国庫支出金返還金	1,000	43,071,000	1,000	43,073,000	43,072,917
2 負担金及分担金	13,864,000	0	△1,000	13,863,000	5,267,501
3 預託金	1,000	0	0	1,000	0
4 繰出金	1,000	0	0	1,000	0
(12) 予備費	1,405,032,000	234,155,000	0	1,639,187,000	0
1 予備費	1,405,032,000	234,155,000	0	1,639,187,000	0
歳出合計	7,892,258,000	282,205,000	△1,000 1,000	8,174,463,000	5,621,208,755

令和4年7月30日