

歳入

科目	当初予算額	補正額	計	調定額	収入額
(1) 国民健康保険料	4,675,261,000	0	4,675,261,000	4,553,834,875	4,553,540,875
1 国民健康保険料	4,675,261,000	0	4,675,261,000	4,553,834,875	4,553,540,875
(2) 使用料及手数料	41,000	0	41,000	15,700	15,700
1 手数料	41,000	0	41,000	15,700	15,700
(3) 国庫支出金	759,826,000	50,209,000	810,035,000	619,916,826	619,916,826
1 国庫負担金	12,483,000	0	12,483,000	13,634,483	13,634,483
2 国庫補助金	747,343,000	50,209,000	797,552,000	606,282,343	606,282,343
(4) 連合会支出金	1,000	0	1,000	0	0
1 連合会支出金	1,000	0	1,000	0	0
(5) 共同事業交付金	100,000,000	0	100,000,000	185,196,000	185,196,000
1 共同事業交付金	100,000,000	0	100,000,000	185,196,000	185,196,000
(6) 県市費支出金	2,015,000	0	2,015,000	1,820,000	1,820,000
1 県市費補助金	2,015,000	0	2,015,000	1,820,000	1,820,000
(7) 前期高齢者交付金	1,000	0	1,000	0	0
1 前期高齢者交付金	1,000	0	1,000	0	0
(8) 財産収入	12,409,000	0	12,409,000	7,608,355	7,608,355
1 財産運用収入	12,409,000	0	12,409,000	7,608,355	7,608,355
(9) 寄附金	100,000	0	100,000	100,000	100,000
1 寄附金	100,000	0	100,000	100,000	100,000
(10) 繰入金	2,000	0	2,000	0	0
1 準備積立金繰入金	1,000	0	1,000	0	0
2 積立金繰入金	1,000	0	1,000	0	0
(11) 繰越金	1,636,760,000	270,310,000	1,907,070,000	1,907,069,310	1,907,069,310
1 繰越金	1,636,760,000	270,310,000	1,907,070,000	1,907,069,310	1,907,069,310
(12) 諸収入	11,302,000	0	11,302,000	10,359,557	10,359,557
1 加算金及延滞金	101,000	0	101,000	6,800	6,800
2 預金利子	8,600,000	0	8,600,000	7,265,523	7,265,523
3 雑収入	2,601,000	0	2,601,000	3,087,234	3,087,234
歳入合計	7,197,718,000	320,519,000	7,518,237,000	7,285,920,623	7,285,626,623

歳入合計 7,285,626,623円

歳出合計 5,417,402,306円

収支差引残額 1,868,224,317円

歳出

(単位：円)

科目	当初予算額	補正額	流用増減	計	支出額
(1) 会議費	9,873,000	0	0	9,873,000	2,179,753
1 会議費	9,873,000	0	0	9,873,000	2,179,753
(2) 総務費	244,202,000	0	0	244,202,000	157,060,860
1 総務管理費	193,417,000	0	0	193,417,000	128,588,945
2 理事会費	43,584,000	0	0	43,584,000	21,513,915
3 徴収費	7,201,000	0	0	7,201,000	6,958,000
(3) 保険給付費	3,152,555,000	0	0	3,152,555,000	2,724,299,161
1 療養費	2,750,075,000	0	0	2,750,075,000	2,413,661,740
2 高額療養費	222,850,000	0	0	222,850,000	185,699,252
3 出産育児諸費	104,230,000	0	0	104,230,000	71,161,500
4 葬祭諸費	19,800,000	0	0	19,800,000	8,800,000
5 傷病手当費	55,500,000	0	0	55,500,000	44,976,669
6 移送費	100,000	0	0	100,000	0
(4) 後期高齢者支援金	1,321,864,000	0	0	1,321,864,000	1,101,915,712
1 後期高齢者支援金	1,321,864,000	0	0	1,321,864,000	1,101,915,712
(5) 前期高齢者納付金	492,058,000	0	0	492,058,000	282,169,836
1 前期高齢者納付金	492,058,000	0	0	492,058,000	282,169,836
(6) 介護保険納付金	697,288,000	0	0	697,288,000	676,058,364
1 介護保険納付金	697,288,000	0	0	697,288,000	676,058,364
(7) 共同事業拠出金	170,986,000	249,000	0	171,235,000	157,651,861
1 共同事業拠出金	170,200,000	0	0	170,200,000	157,110,000
2 共同事業負担金	786,000	249,000	0	1,035,000	541,861
(8) 保健事業費	415,658,000	0	0	415,658,000	229,869,096
1 保健事業費	415,658,000	0	0	415,658,000	229,869,096
(9) 積立金	32,048,000	0	0	32,048,000	27,248,355
1 積立金	19,640,000	0	0	19,640,000	19,640,000
2 利子及配当金	12,408,000	0	0	12,408,000	7,608,355
(10) 組合債	1,000	0	0	1,000	0
1 組合債	1,000	0	0	1,000	0
(11) 諸支出金	13,841,000	53,007,000	0	66,848,000	58,949,308
1 国庫支出金返還金	1,000	53,007,000	0	53,008,000	53,007,893
2 負担金及分担金	13,838,000	0	0	13,838,000	5,941,415
3 預託金	1,000	0	0	1,000	0
4 繰出金	1,000	0	0	1,000	0
(12) 予備費	647,344,000	267,263,000	0	914,607,000	0
1 予備費	647,344,000	267,263,000	0	914,607,000	0
歳出合計	7,197,718,000	320,519,000	0	7,518,237,000	5,417,402,306

令和3年7月31日

兵庫県医師国民健康保険組合
理事長 谷澤 義弘