

歳入

| 科目 | 当初予算額 | 補正額 | 計 | 調定額 | 収入額 |
|--------------|---------------|-------------|---------------|---------------|---------------|
| (1) 国民健康保険料 | 4,709,689,000 | 0 | 4,709,689,000 | 4,657,842,500 | 4,657,548,500 |
| 1 国民健康保険料 | 4,709,689,000 | 0 | 4,709,689,000 | 4,657,842,500 | 4,657,548,500 |
| (2) 使用料及手数料 | 41,000 | 0 | 41,000 | 23,100 | 23,100 |
| 1 手数料 | 41,000 | 0 | 41,000 | 23,100 | 23,100 |
| (3) 国庫支出金 | 894,196,000 | 0 | 894,196,000 | 708,922,049 | 708,922,049 |
| 1 国庫負担金 | 12,606,000 | 0 | 12,606,000 | 13,764,258 | 13,764,258 |
| 2 国庫補助金 | 881,590,000 | 0 | 881,590,000 | 695,157,791 | 695,157,791 |
| (4) 連合会支出金 | 1,000 | 0 | 1,000 | 0 | 0 |
| 1 連合会支出金 | 1,000 | 0 | 1,000 | 0 | 0 |
| (5) 共同事業交付金 | 100,000,000 | 0 | 100,000,000 | 133,988,000 | 133,988,000 |
| 1 共同事業交付金 | 100,000,000 | 0 | 100,000,000 | 133,988,000 | 133,988,000 |
| (6) 県市費支出金 | 2,441,000 | 0 | 2,441,000 | 2,213,000 | 2,213,000 |
| 1 県市費補助金 | 2,441,000 | 0 | 2,441,000 | 2,213,000 | 2,213,000 |
| (7) 前期高齢者交付金 | 1,000 | 0 | 1,000 | 0 | 0 |
| 1 前期高齢者交付金 | 1,000 | 0 | 1,000 | 0 | 0 |
| (8) 財産収入 | 14,196,000 | 0 | 14,196,000 | 8,727,155 | 8,727,155 |
| 1 財産運用収入 | 14,196,000 | 0 | 14,196,000 | 8,727,155 | 8,727,155 |
| (9) 寄附金 | 100,000 | 0 | 100,000 | 100,000 | 100,000 |
| 1 寄附金 | 100,000 | 0 | 100,000 | 100,000 | 100,000 |
| (10) 繰入金 | 2,881,000 | 0 | 2,881,000 | 2,880,000 | 2,880,000 |
| 1 準備積立金繰入金 | 1,000 | 0 | 1,000 | 0 | 0 |
| 2 積立金繰入金 | 2,880,000 | 0 | 2,880,000 | 2,880,000 | 2,880,000 |
| (11) 繰越金 | 1,742,076,000 | 175,903,000 | 1,917,979,000 | 1,917,978,204 | 1,917,978,204 |
| 1 繰越金 | 1,742,076,000 | 175,903,000 | 1,917,979,000 | 1,917,978,204 | 1,917,978,204 |
| (12) 諸収入 | 11,302,000 | 0 | 11,302,000 | 7,935,608 | 7,935,608 |
| 1 加算金及延滞金 | 101,000 | 0 | 101,000 | 0 | 0 |
| 2 預金利子 | 8,600,000 | 0 | 8,600,000 | 6,907,845 | 6,907,845 |
| 3 雑収入 | 2,601,000 | 0 | 2,601,000 | 1,027,763 | 1,027,763 |
| 歳入合計 | 7,476,924,000 | 175,903,000 | 7,652,827,000 | 7,440,609,616 | 7,440,315,616 |

歳入合計 7,440,315,616円

歳出合計 5,533,246,306円

収支差引残額 1,907,069,310円

歳出

(単位：円)

| 科目 | 当初予算額 | 補正額 | 流用増減 | 計 | 支出額 |
|--------------|---------------|-------------|---------|---------------|---------------|
| (1) 会議費 | 11,431,000 | 0 | 0 | 11,431,000 | 4,203,553 |
| 1 会議費 | 11,431,000 | 0 | 0 | 11,431,000 | 4,203,553 |
| (2) 総務費 | 239,708,000 | 0 | 0 | 239,708,000 | 174,300,692 |
| 1 総務管理費 | 190,303,000 | 0 | 0 | 190,303,000 | 138,382,781 |
| 2 理事会費 | 42,165,000 | 0 | 0 | 42,165,000 | 28,879,411 |
| 3 徴収費 | 7,240,000 | 0 | 0 | 7,240,000 | 7,038,500 |
| (3) 保険給付費 | 3,151,843,000 | 0 | △59,000 | 3,151,843,000 | 2,750,050,785 |
| 1 療養諸費 | 2,753,563,000 | 0 | △59,000 | 2,753,563,000 | 2,458,670,032 |
| 2 高額療養諸費 | 223,650,000 | 0 | △59,000 | 223,650,000 | 172,291,553 |
| 3 出産育児諸費 | 104,230,000 | 0 | 0 | 104,230,000 | 66,798,200 |
| 4 葬祭諸費 | 19,800,000 | 0 | 0 | 19,800,000 | 11,100,000 |
| 5 傷病手当費 | 50,500,000 | 0 | 0 | 50,500,000 | 41,191,000 |
| 6 移送費 | 100,000 | 0 | 0 | 100,000 | 0 |
| (4) 後期高齢者支援金 | 1,273,095,000 | 0 | 0 | 1,273,095,000 | 1,101,562,822 |
| 1 後期高齢者支援金 | 1,273,095,000 | 0 | 0 | 1,273,095,000 | 1,101,562,822 |
| (5) 前期高齢者納付金 | 519,843,000 | 0 | 0 | 519,843,000 | 350,480,928 |
| 1 前期高齢者納付金 | 519,843,000 | 0 | 0 | 519,843,000 | 350,480,928 |
| (6) 介護保険納付金 | 661,164,000 | 767,000 | 0 | 661,931,000 | 661,930,345 |
| 1 介護保険納付金 | 661,164,000 | 767,000 | 0 | 661,931,000 | 661,930,345 |
| (7) 共同事業拠出金 | 161,925,000 | 0 | 0 | 161,925,000 | 135,591,872 |
| 1 共同事業拠出金 | 160,160,000 | 0 | 0 | 160,160,000 | 134,874,000 |
| 2 共同事業負担金 | 1,765,000 | 0 | 0 | 1,765,000 | 717,872 |
| (8) 保健事業費 | 414,116,000 | 0 | 0 | 414,116,000 | 246,233,534 |
| 1 保健事業費 | 414,116,000 | 0 | 0 | 414,116,000 | 246,233,534 |
| (9) 積立金 | 33,935,000 | 0 | 0 | 33,935,000 | 28,467,155 |
| 1 積立金 | 19,740,000 | 0 | 0 | 19,740,000 | 19,740,000 |
| 2 利子及配当金 | 14,195,000 | 0 | 0 | 14,195,000 | 8,727,155 |
| (10) 組負債 | 1,000 | 0 | 0 | 1,000 | 0 |
| 1 組負債 | 1,000 | 0 | 0 | 1,000 | 0 |
| (11) 諸支出金 | 13,953,000 | 70,781,000 | 0 | 84,734,000 | 80,424,620 |
| 1 国庫支出金返還金 | 1,000 | 70,781,000 | 0 | 70,782,000 | 70,781,621 |
| 2 負担金及分担金 | 13,950,000 | 0 | 0 | 13,950,000 | 9,642,999 |
| 3 預託金 | 1,000 | 0 | 0 | 1,000 | 0 |
| 4 繰出金 | 1,000 | 0 | 0 | 1,000 | 0 |
| (12) 予備費 | 995,910,000 | 104,355,000 | 0 | 1,100,265,000 | 0 |
| 1 予備費 | 995,910,000 | 104,355,000 | 0 | 1,100,265,000 | 0 |
| 歳出合計 | 7,476,924,000 | 175,903,000 | △59,000 | 7,652,827,000 | 5,533,246,306 |

令和2年8月1日

兵庫県医師国民健康保険組合
理事長 谷澤 義弘