

歳入

科目	当初予算額	補正額	計	調定額	収入額
(1) 国民健康保険料	4,593,511,000	0	4,593,511,000	4,533,440,000	4,531,975,500
1 国民健康保険料	4,593,511,000	0	4,593,511,000	4,533,440,000	4,531,975,500
(2) 使用料及手数料	41,000	0	41,000	21,100	21,100
1 手数料	41,000	0	41,000	21,100	21,100
(3) 国庫支出金	1,021,598,000	0	1,021,598,000	846,617,341	846,617,341
1 国庫負担金	14,491,000	0	14,491,000	13,768,703	13,768,703
2 国庫補助金	1,007,107,000	0	1,007,107,000	832,848,638	832,848,638
(4) 連合会支出金	1,000	0	1,000	0	0
1 連合会支出金	1,000	0	1,000	0	0
(5) 共同事業交付金	120,000,000	0	120,000,000	155,403,000	155,403,000
1 共同事業交付金	120,000,000	0	120,000,000	155,403,000	155,403,000
(6) 県市費支出金	2,948,000	0	2,948,000	2,640,000	2,640,000
1 県市費補助金	2,948,000	0	2,948,000	2,640,000	2,640,000
(7) 前期高齢者交付金	1,000	0	1,000	0	0
1 前期高齢者交付金	1,000	0	1,000	0	0
(8) 財産収入	14,196,000	0	14,196,000	10,539,942	10,539,942
1 財産運用収入	14,196,000	0	14,196,000	10,539,942	10,539,942
(9) 寄附金	100,000	0	100,000	100,000	100,000
1 寄附金	100,000	0	100,000	100,000	100,000
(10) 繰入金	2,000	22,807,000	22,809,000	22,807,877	22,807,877
1 準備積立金繰入金	1,000	0	1,000	0	0
2 積立金繰入金	1,000	22,807,000	22,808,000	22,807,877	22,807,877
(11) 繰越金	1,528,481,000	330,302,000	1,858,783,000	1,858,782,882	1,858,782,882
1 繰越金	1,528,481,000	330,302,000	1,858,783,000	1,858,782,882	1,858,782,882
(12) 諸収入	11,302,000	0	11,302,000	9,256,643	9,256,643
1 加算金及延滞金	101,000	0	101,000	0	0
2 預金利子	8,600,000	0	8,600,000	7,449,944	7,449,944
3 雑入	2,601,000	0	2,601,000	1,806,699	1,806,699
歳入合計	7,292,181,000	353,109,000	7,645,290,000	7,439,608,785	7,438,144,285

歳入合計 7,438,144,285円

歳出合計 5,520,166,081円

収支差引残額 1,917,978,204円

歳出

(単位：円)

科目	当初予算額	補正額	流用増減	計	支出額
(1) 会議費	9,816,000	0	0	9,816,000	5,907,618
1 会議費	9,816,000	0	0	9,816,000	5,907,618
(2) 総務費	252,950,000	1,756,000	0	254,706,000	170,816,865
1 総務管理費	203,142,000	1,756,000	0	204,898,000	136,324,199
2 理事会費	42,509,000	0	0	42,509,000	27,400,866
3 徴収費	7,299,000	0	0	7,299,000	7,091,800
(3) 保険給付費	3,131,304,000	0	△50,000 50,000	3,131,304,000	2,757,169,869
1 療養諸費	2,745,514,000	0	△50,000 50,000	2,745,514,000	2,442,717,260
2 高額療養諸費	211,160,000	0	0	211,160,000	190,934,789
3 出産育児諸費	104,230,000	0	0	104,230,000	82,814,820
4 葬祭諸費	19,800,000	0	0	19,800,000	8,100,000
5 傷病手当費	50,500,000	0	0	50,500,000	32,603,000
6 移送費	100,000	0	0	100,000	0
(4) 後期高齢者支援金	1,256,723,000	0	0	1,256,723,000	1,060,912,131
1 後期高齢者支援金	1,256,723,000	0	0	1,256,723,000	1,060,912,131
(5) 前期高齢者納付金	478,870,000	0	0	478,870,000	371,314,257
1 前期高齢者納付金	478,870,000	0	0	478,870,000	371,314,257
(6) 老人保健拠出金	0	0	0	0	0
1 老人保健拠出金	0	0	0	0	0
(7) 介護保険納付金	637,556,000	0	0	637,556,000	637,065,671
1 介護保険納付金	637,556,000	0	0	637,556,000	637,065,671
(8) 共同事業拠出金	161,955,000	0	0	161,955,000	116,648,655
1 共同事業拠出金	160,160,000	0	0	160,160,000	115,289,000
2 共同事業負担金	1,795,000	0	0	1,795,000	1,359,655
(9) 保健事業費	410,745,000	0	0	410,745,000	249,205,733
1 保健事業費	410,745,000	0	0	410,745,000	249,205,733
(10) 積立金	35,135,000	21,052,000	0	56,187,000	52,531,216
1 積立金	20,940,000	21,052,000	0	41,992,000	41,991,274
2 利子及配当金	14,195,000	0	0	14,195,000	10,539,942
(11) 組合債	1,000	0	0	1,000	0
1 組合債	1,000	0	0	1,000	0
(12) 諸支出金	15,586,000	89,212,000	0	104,798,000	98,594,066
1 国庫支出金返還金	1,000	89,212,000	0	89,213,000	89,212,654
2 負担金及分担金	15,583,000	0	0	15,583,000	9,381,412
3 預託金	1,000	0	0	1,000	0
4 繰出金	1,000	0	0	1,000	0
(13) 予備費	901,540,000	241,089,000	0	1,142,629,000	0
1 予備費	901,540,000	241,089,000	0	1,142,629,000	0
歳出合計	7,292,181,000	353,109,000	△50,000 50,000	7,645,290,000	5,520,166,081

令和元年7月27日

兵庫県医師国民健康保険組合
理事長 谷澤 義弘