

歳入

科目	当初予算額	補正額	計	調定額	収入額
(1) 国民健康保険料	4,126,609,000	0	4,126,609,000	4,070,994,000	4,070,994,000
1 国民健康保険料	4,126,609,000	0	4,126,609,000	4,070,994,000	4,070,994,000
(2) 使用料及手数料	41,000	0	41,000	29,200	29,200
1 手数料	41,000	0	41,000	29,200	29,200
(3) 国庫支出金	1,441,887,000	0	1,441,887,000	1,209,723,123	1,209,723,123
1 国庫負担金	12,873,000	0	12,873,000	14,110,103	14,110,103
2 国庫補助金	1,429,014,000	0	1,429,014,000	1,195,613,020	1,195,613,020
(4) 連合会支出金	1,000	0	1,000	0	0
1 連合会支出金	1,000	0	1,000	0	0
(5) 共同事業交付金	110,000,000	0	110,000,000	122,270,000	122,270,000
1 共同事業交付金	110,000,000	0	110,000,000	122,270,000	122,270,000
(6) 県市費支出金	3,005,000	0	3,005,000	3,080,000	3,080,000
1 県市費補助金	3,005,000	0	3,005,000	3,080,000	3,080,000
(7) 前期高齢者交付金	1,000	0	1,000	0	0
1 前期高齢者交付金	1,000	0	1,000	0	0
(8) 財産収入	15,712,000	0	15,712,000	11,943,332	11,943,332
1 財産運用収入	15,712,000	0	15,712,000	11,943,332	11,943,332
(9) 寄附金	100,000	0	100,000	100,000	100,000
1 寄附金	100,000	0	100,000	100,000	100,000
(10) 繰入金	2,881,000	0	2,881,000	2,880,000	2,880,000
1 準備積立金繰入金	1,000	0	1,000	0	0
2 積立金繰入金	2,880,000	0	2,880,000	2,880,000	2,880,000
(11) 繰越金	641,355,000	166,145,000	807,500,000	807,499,569	807,499,569
1 繰越金	641,355,000	166,145,000	807,500,000	807,499,569	807,499,569
(12) 諸収入	6,522,000	0	6,522,000	5,205,362	5,205,362
1 加算金	21,000	0	21,000	7,700	7,700
2 預金利子	3,900,000	0	3,900,000	3,134,303	3,134,303
3 雑入	2,601,000	0	2,601,000	2,063,359	2,063,359
歳入合計	6,348,114,000	166,145,000	6,514,259,000	6,233,724,586	6,233,724,586

歳入合計 6,233,724,586円

歳出合計 5,271,581,386円

収支差引残額 962,143,200円

歳出

(単位：円)

科目	当初予算額	補正額	流用増減	計	支出額
(1) 会議費	11,530,000	0	0	11,530,000	8,179,978
1 会議費	11,530,000	0	0	11,530,000	8,179,978
(2) 総務費	251,161,000	672,000	0	251,833,000	171,102,771
1 総務管理費	201,842,000	672,000	0	202,514,000	132,607,831
2 理事会費	41,800,000	0	0	41,800,000	31,258,340
3 徴収費	7,519,000	0	0	7,519,000	7,236,600
(3) 保険給付費	2,822,621,000	0	△ 2,360,000 2,360,000	2,822,621,000	2,663,735,276
1 療養諸費	2,469,849,000	0	△ 2,360,000	2,467,489,000	2,339,139,938
2 高額療養諸費	188,830,000	0	0	188,830,000	172,836,550
3 出産育児諸費	96,540,000	0	2,305,000	98,845,000	98,839,038
4 葬祭諸費	19,800,000	0	0	19,800,000	7,700,000
5 傷病手当費	47,500,000	0	0	47,500,000	45,065,000
6 結核医療付加金	1,000	0	0	1,000	0
7 精神医療付加金	1,000	0	0	1,000	0
8 移送費	100,000	0	55,000	155,000	154,750
(4) 後期高齢者支援金	1,180,643,000	0	0	1,180,643,000	1,025,319,200
1 後期高齢者支援金	1,180,643,000	0	0	1,180,643,000	1,025,319,200
(5) 前期高齢者納付金	559,443,000	0	0	559,443,000	390,367,061
1 前期高齢者納付金	559,443,000	0	0	559,443,000	390,367,061
(6) 老人保健拠出金	46,000	0	0	46,000	29,437
1 老人保健拠出金	46,000	0	0	46,000	29,437
(7) 介護保険納付金	622,926,000	0	0	622,926,000	573,460,530
1 介護保険納付金	622,926,000	0	0	622,926,000	573,460,530
(8) 共同事業拠出金	143,163,000	0	0	143,163,000	95,885,000
1 共同事業拠出金	143,163,000	0	0	143,163,000	95,885,000
(9) 保健事業費	396,243,000	0	0	396,243,000	236,577,606
1 保健事業費	396,243,000	0	0	396,243,000	236,577,606
(10) 積立金	45,151,000	0	0	45,151,000	41,383,332
1 積立金	29,440,000	0	0	29,440,000	29,440,000
2 利子及配当金	15,711,000	0	0	15,711,000	11,943,332
(11) 組合債	1,000	0	0	1,000	0
1 組合債	1,000	0	0	1,000	0
(12) 諸支出金	12,071,000	58,585,000	38,000	70,694,000	65,541,195
1 国庫支出金返還金	1,000	58,585,000	38,000	58,624,000	58,623,420
2 負担金及分担金	12,068,000	0	0	12,068,000	6,917,775
3 預託金	1,000	0	0	1,000	0
4 繰出金	1,000	0	0	1,000	0
(13) 予備費	303,115,000	106,888,000	△ 38,000	409,965,000	0
1 予備費	303,115,000	106,888,000	△ 38,000	409,965,000	0
歳出合計	6,348,114,000	166,145,000	△ 2,398,000 2,398,000	6,514,259,000	5,271,581,386

平成28年7月23日

兵庫県医師国民健康保険組合
理事長 谷澤 義弘