

歳入

科目	当初予算額	補正額	計	調定額	収入額
(1) 国民健康保険料	3,152,161,000	0	3,152,161,000	3,122,736,000	3,122,736,000
1 国民健康保険料	3,152,161,000	0	3,152,161,000	3,122,736,000	3,122,736,000
(2) 使用料及手数料	41,000	0	41,000	30,900	30,900
1 手数料	41,000	0	41,000	30,900	30,900
(3) 国庫支出金	1,047,605,000	0	1,047,605,000	1,206,882,631	1,206,882,631
1 国庫負担金	12,740,000	0	12,740,000	12,497,371	12,497,371
2 国庫補助金	1,034,865,000	0	1,034,865,000	1,194,385,260	1,194,385,260
(4) 連合会支出金	1,000	0	1,000	0	0
1 連合会支出金	1,000	0	1,000	0	0
(5) 共同事業交付金	117,076,000	0	117,076,000	91,923,000	91,923,000
1 共同事業交付金	117,076,000	0	117,076,000	91,923,000	91,923,000
(6) 県市費支出金	2,728,000	0	2,728,000	2,923,000	2,923,000
1 県市費補助金	2,728,000	0	2,728,000	2,923,000	2,923,000
(7) 前期高齢者交付金	1,000	0	1,000	0	0
1 前期高齢者交付金	1,000	0	1,000	0	0
(8) 財産収入	15,409,000	0	15,409,000	9,401,737	9,401,737
1 財産運用収入	15,409,000	0	15,409,000	9,401,737	9,401,737
(9) 寄附金	100,000	0	100,000	100,000	100,000
1 寄附金	100,000	0	100,000	100,000	100,000
(10) 繰入金	2,821,000	0	2,821,000	2,820,000	2,820,000
1 準備積立金繰入金	1,000	0	1,000	0	0
2 積立金繰入金	2,820,000	0	2,820,000	2,820,000	2,820,000
(11) 繰越金	1,120,246,000	224,890,000	1,345,136,000	1,345,135,315	1,345,135,315
1 繰越金	1,120,246,000	224,890,000	1,345,136,000	1,345,135,315	1,345,135,315
(12) 諸収入	14,832,000	0	14,832,000	10,736,215	10,736,215
1 加算金	1,000	0	1,000	0	0
2 預金利子	12,380,000	0	12,380,000	8,209,980	8,209,980
3 雑収入	2,451,000	0	2,451,000	2,526,235	2,526,235
歳入合計	5,473,021,000	224,890,000	5,697,911,000	5,792,688,798	5,792,688,798

歳入合計 5,792,688,798円

歳出合計 4,730,762,105円

収支差引残額 1,061,926,693円

歳出

(単位：円)

科目	当初予算額	補正額	流用増減	計	支出額
(1) 会議費	11,427,000	0	0	11,427,000	8,593,743
1 会議費	11,427,000	0	0	11,427,000	8,593,743
(2) 総務費	223,154,000	0	0	223,154,000	186,710,757
1 総務管理費	171,588,000	0	0	171,588,000	142,816,816
2 理事会費	44,043,000	0	0	44,043,000	36,582,341
3 徴収費	7,523,000	0	0	7,523,000	7,311,600
(3) 保険給付費	2,597,449,000	0	0	2,597,449,000	2,308,684,726
1 療養諸費	2,273,223,000	0	0	2,273,223,000	2,049,171,545
2 高額療養諸費	144,726,000	0	0	144,726,000	135,888,300
3 出産育児諸費	102,640,000	0	0	102,640,000	82,169,300
4 葬祭諸費	22,200,000	0	0	22,200,000	9,700,000
5 傷病手当費	53,000,000	0	0	53,000,000	31,141,000
6 結核医療付加金	60,000	0	0	60,000	1,640
7 精神医療付加金	1,500,000	0	0	1,500,000	612,941
8 移送費	100,000	0	0	100,000	0
(4) 後期高齢者支援金	892,387,000	40,820,000	0	933,207,000	933,190,239
1 後期高齢者支援金	892,387,000	40,820,000	0	933,207,000	933,190,239
(5) 前期高齢者納付金	320,569,000	70,930,000	0	391,499,000	391,485,267
1 前期高齢者納付金	320,569,000	70,930,000	0	391,499,000	391,485,267
(6) 老人保健拠出金	46,000	0	0	46,000	42,054
1 老人保健拠出金	46,000	0	0	46,000	42,054
(7) 介護保険納付金	483,378,000	0	0	483,378,000	482,599,101
1 介護保険納付金	483,378,000	0	0	483,378,000	482,599,101
(8) 共同事業拠出金	206,271,000	2,409,000	0	208,680,000	91,381,000
1 共同事業拠出金	206,271,000	2,409,000	0	208,680,000	91,381,000
(9) 保健事業費	526,823,000	0	3,000,000	529,823,000	217,359,088
1 保健事業費	526,823,000	0	3,000,000	529,823,000	217,359,088
(10) 積立金	34,348,000	0	520,000	34,868,000	28,341,737
1 積立金	18,940,000	0	0	18,940,000	18,940,000
2 利子及配当金	15,408,000	0	520,000	15,928,000	9,401,737
(11) 組合債	1,000	0	0	1,000	0
1 組合債	1,000	0	0	1,000	0
(12) 諸支出金	18,402,000	64,776,000	0	83,178,000	82,374,393
1 国庫支出金返還金	4,733,000	64,776,000	0	69,509,000	69,508,998
2 負担金及分担金	13,667,000	0	0	13,667,000	12,865,397
3 預託金	1,000	0	0	1,000	0
4 繰出金	1,000	0	0	1,000	0
(13) 予備費	158,766,000	45,955,000	△ 3,520,000	201,201,000	0
1 予備費	158,766,000	45,955,000	△ 3,520,000	201,201,000	0
歳出合計	5,473,021,000	224,890,000	△ 3,520,000 3,520,000	5,697,911,000	4,730,762,105

平成24年7月21日

兵庫県医師国民健康保険組合
理事長 谷澤 義弘